

# Annexes



# Portfolio Lease Expiry Profile as at 31 December 2012<sup>(1)</sup>

		Gross Rental Income per Month <sup>(2)</sup>	
	Number of Leases	S\$'000	% of Total
2013	897 <sup>(3)</sup>	13,852	27.4
2014	695	12,088	23.9
2015	966	18,273	36.1
2016 and beyond	134	6,411	12.6
Total	2,692	50,624	100.0

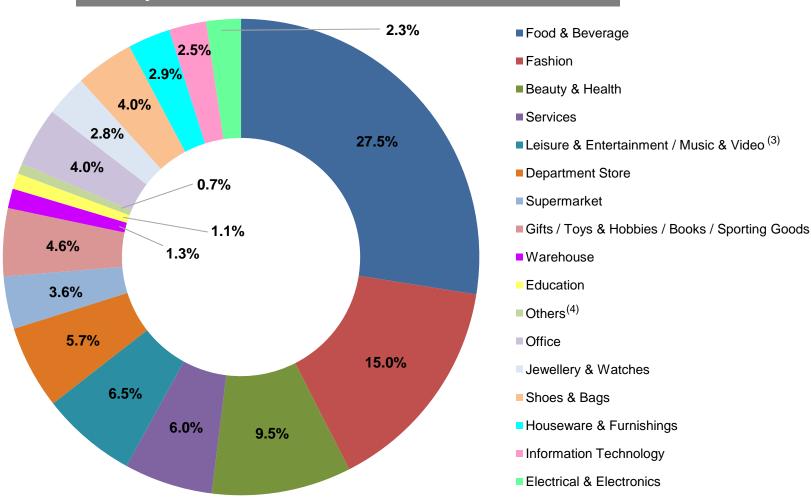
- (1) Includes CMT's 40.0% interest in Raffles City Singapore (office and retail leases, excluding hotel lease).
- (2) Based on expiry month of the lease.
- (3) Of which 743 leases are retail leases.





## Well Diversified Trade Mix Across the Portfolio<sup>(1)</sup>





- (1) Includes CMT's 40.0% interest in Raffles City Singapore (retail and office leases, excluding hotel lease).
- (2) Based on committed gross rental income for the month of December 2012 and excludes gross turnover rental.
- (3) Include tenants approved as thematic dining, entertainment and a performance centre in Bugis+.
- (4) Others include Art Gallery and Luxury.





### **Top 10 Tenants**

# 10 Largest Tenants<sup>(1)</sup> by Gross Rental Contribute 21.3% of Total Gross Rental No Single Tenant Contributes More than 3.0% of Total Gross Rental

Tenant	Trade Sector	% of Gross Rental
Temasek Holdings (Private) Ltd	Office	2.9%
RC Hotels (Pte) Ltd	Hotel	2.6%
Cold Storage Singapore (1983) Pte Ltd	Supermarket/ Beauty & Health / Services/ Warehouse	2.6%
BHG (Singapore) Pte. Ltd	Department Store	2.3%
Wing Tai Clothing Pte Ltd	Fashion / Food & Beverage	2.2%
Robinson & Co. (Singapore) Pte Ltd	Department Store/ Beauty & Health	2.2%
NTUC	Supermarket / Beauty & Health / Food Court /Services	2.2%
Food Junction Management Pte Ltd	Food & Beverage	1.6%
Kopitiam Pte Ltd	Food & Beverage	1.4%
Golden Village Multiplex Pte Ltd	Leisure & Entertainment	1.3%

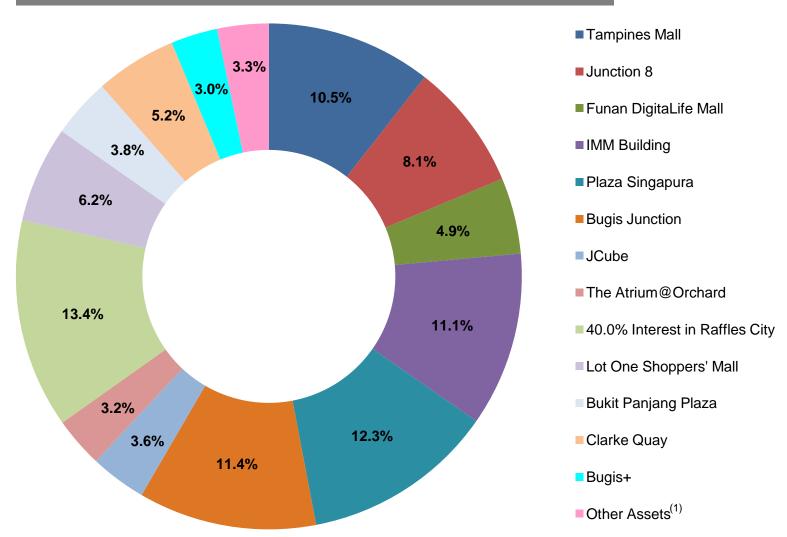
<sup>(1)</sup> Include CMT's 40.0% interest in Raffles City Singapore; based on actual gross rental income for the month of December 2012 and exclude gross turnover rental.

Trust



## **FY 2012 Total Gross Revenue by Property**

#### Percentage of Portfolio by FY 2012 Total Gross Revenue



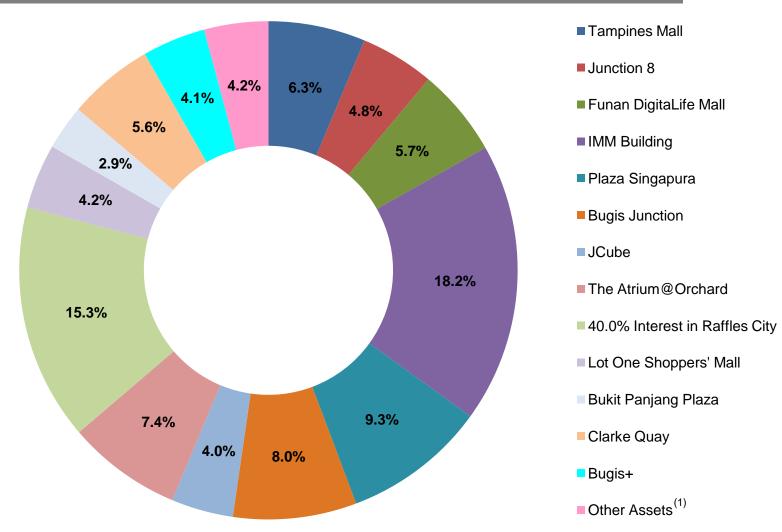
(1) Include Sembawang Shopping Centre, Rivervale Mall and Hougang Plaza.





## **Net Lettable Area by Property**

#### Percentage of Portfolio by Net Lettable Area as at 31 December 2012



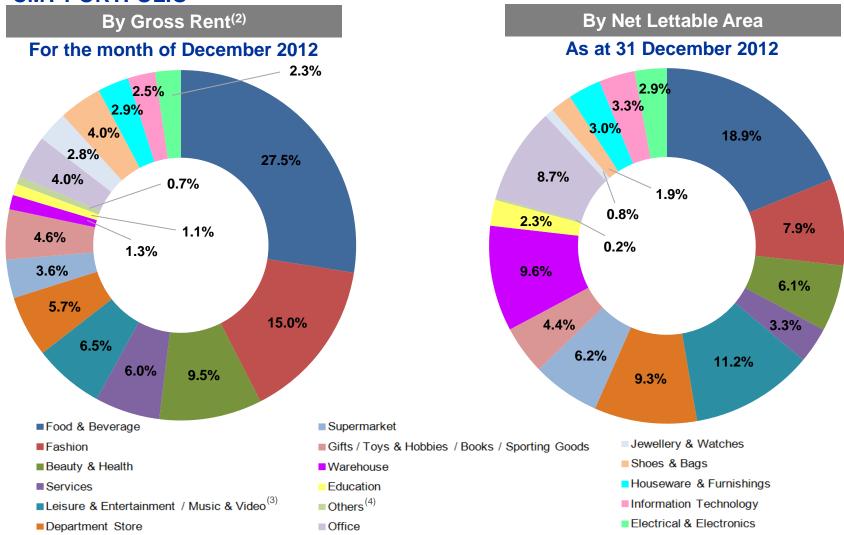
(1) Include Sembawang Shopping Centre and Rivervale Mall.





### **Well Diversified Trade Mix**

CMT PORTFOLIO(1)

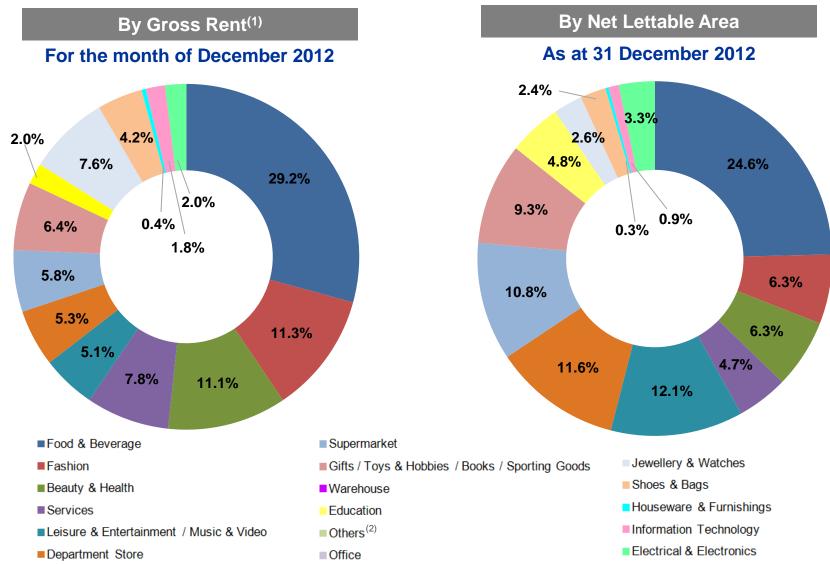


- (1) Includes CMT's 40.0% interest in Raffles City Singapore (retail and office leases, excluding hotel lease).
- (2) Based on committed gross rental income for the month of December 2012 and excludes gross turnover rental.
- (3) Include tenants approved as thematic dining, entertainment and a performance centre in Bugis+.
- (4) Others include Art Gallery and Luxury.





### **Tampines Mall - Trade Mix**



- 1) Excludes gross turnover rental.
- 2) Others include Art Gallery and Luxury.

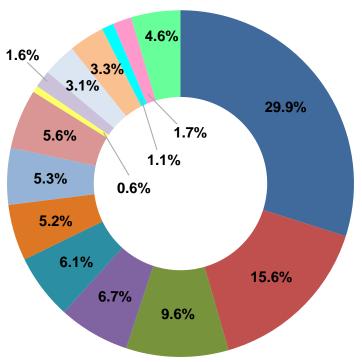


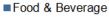


### **Junction 8 - Trade Mix**

#### By Gross Rent<sup>(1)</sup>

#### For the month of December 2012





■ Fashion

■ Beauty & Health

■ Services

■ Leisure & Entertainment / Music & Video

■Department Store

#### ■ Supermarket

■ Gifts / Toys & Hobbies / Books / Sporting Goods

Warehouse

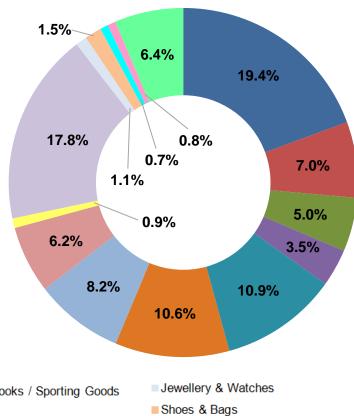
Education

Others (2)

Office

#### By Net Lettable Area

#### As at 31 December 2012



■ Houseware & Furnishings

Information Technology

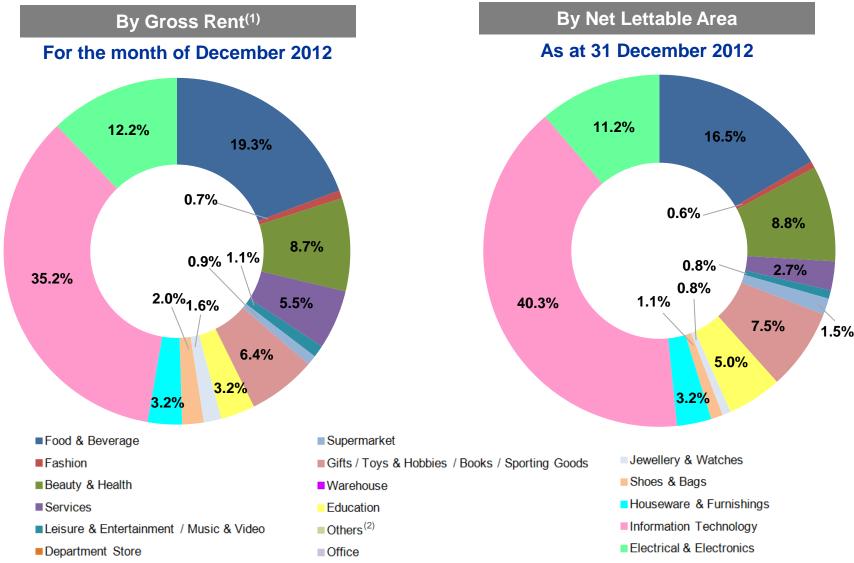
Electrical & Electronics

- 1) Excludes gross turnover rental.
- 2) Others include Art Gallery and Luxury.





## Funan DigitaLife Mall - Trade Mix

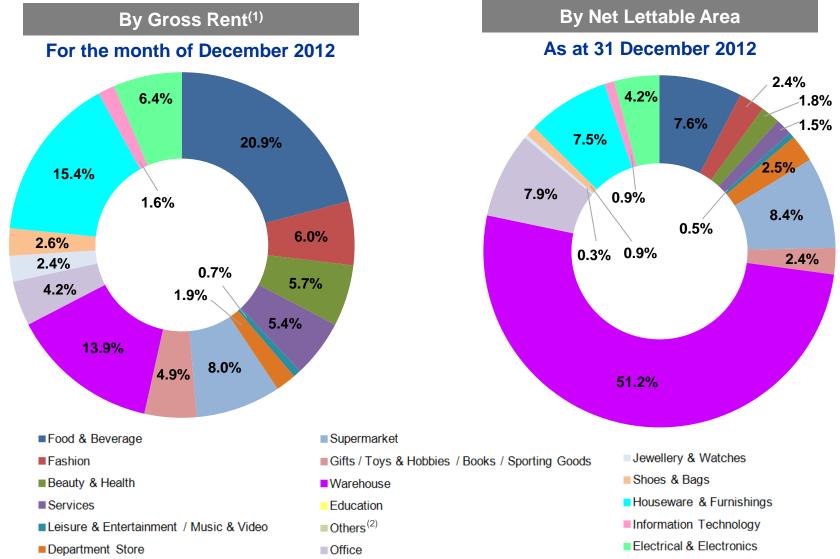


- (1) Excludes gross turnover rental.
- (2) Others include Art Gallery and Luxury.





### **IMM Building - Trade Mix**

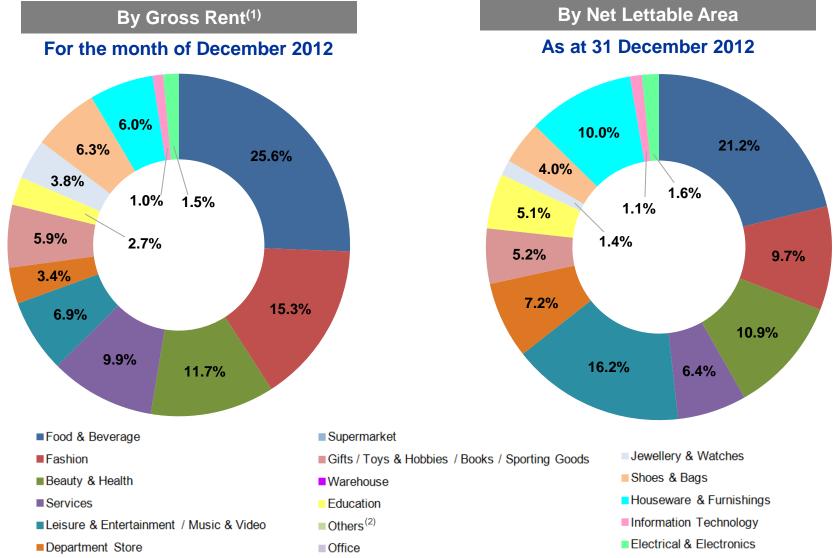


- (1) Excludes gross turnover rental.
- (2) Others include Art Gallery and Luxury.





# Plaza Singapura - Trade Mix



- (1) Excludes gross turnover rental.
- (2) Others include Art Gallery and Luxury.

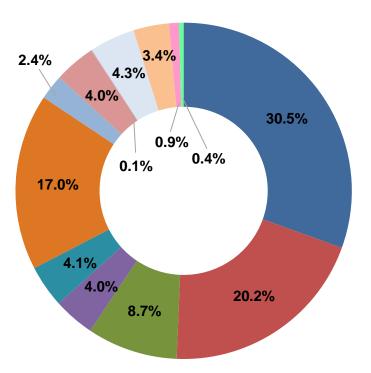




### **Bugis Junction - Trade Mix**



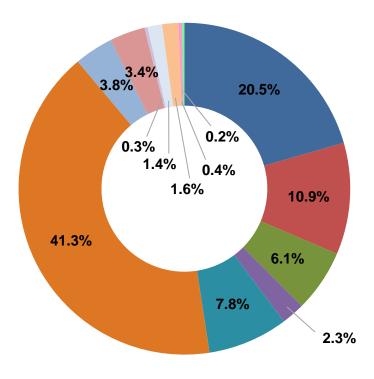
#### For the month of December 2012



- Fashion
  Beauty & Health
  Services
  Leisure & Entertainment / Music & Video
  Department Store
- Supermarket
- Gifts / Toys & Hobbies / Books / Sporting Goods
- Warehouse
- Education
- Others (2)
- Office

#### By Net Lettable Area

#### As at 31 December 2012



Jewellery & Watches

Houseware & Furnishings

Information Technology

Electrical & Electronics

■ Shoes & Bags

1) Excludes gross turnover rental.

■Food & Beverage

(2) Others include Art Gallery and Luxury.

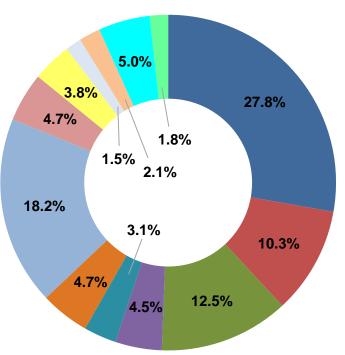




# **Sembawang Shopping Centre - Trade Mix**



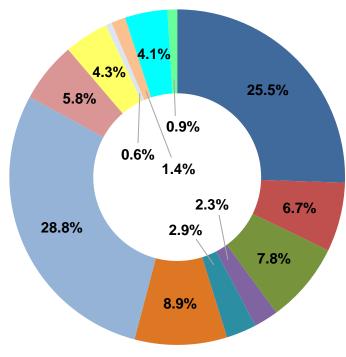
#### For the month of December 2012







#### As at 31 December 2012



Jewellery & Watches

Houseware & Furnishings

Information Technology

Electrical & Electronics

Shoes & Bags

- 1) Excludes gross turnover rental.
- (2) Others include Art Gallery and Luxury.

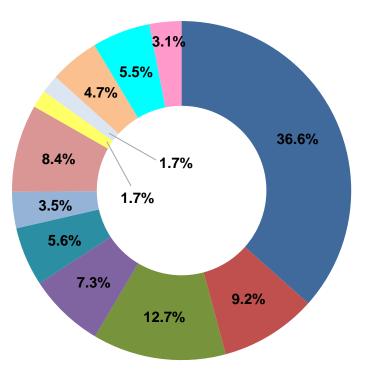




### **JCube - Trade Mix**

#### By Gross Rent<sup>(1)</sup>

#### For the month of December 2012





Supermarket

■ Gifts / Toys & Hobbies / Books / Sporting Goods

Warehouse

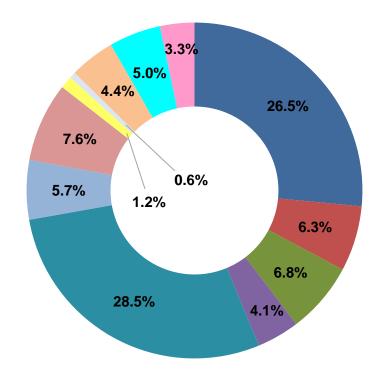
Education

Others (2)

Office

#### By Net Lettable Area

#### As at 31 December 2012



Jewellery & Watches

■ Houseware & Furnishings

Information Technology

■ Electrical & Electronics

■ Shoes & Bags

1) Excludes gross turnover rental.

■Food & Beverage

(2) Others include Art Gallery and Luxury.

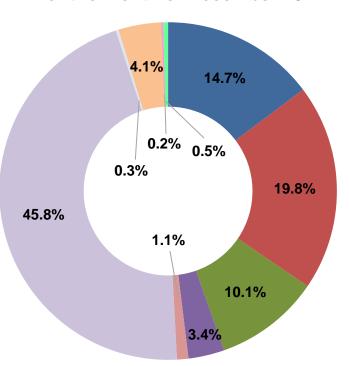




### The Atrium@Orchard - Trade Mix



#### For the month of December 2012







■ Gifts / Toys & Hobbies / Books / Sporting Goods

Warehouse

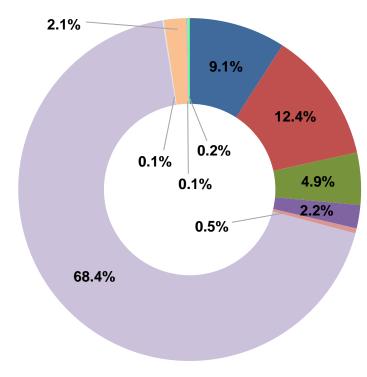
Education

Others (2)

Office

#### By Net Lettable Area

#### As at 31 December 2012



Jewellery & Watches

Houseware & Furnishings

Information Technology

Electrical & Electronics

■ Shoes & Bags

1) Excludes gross turnover rental.

■Food & Beverage

(2) Others include Art Gallery and Luxury.

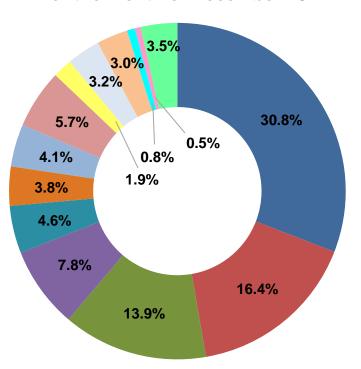




### **Lot One Shoppers' Mall - Trade Mix**



#### For the month of December 2012







■ Gifts / Toys & Hobbies / Books / Sporting Goods

Warehouse

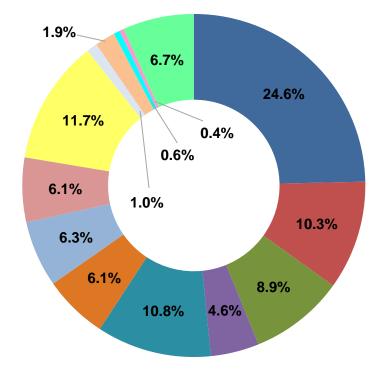
Education

Others (2)

Office

#### By Net Lettable Area

#### As at 31 December 2012



Jewellery & Watches

Houseware & Furnishings

Information Technology

Electrical & Electronics

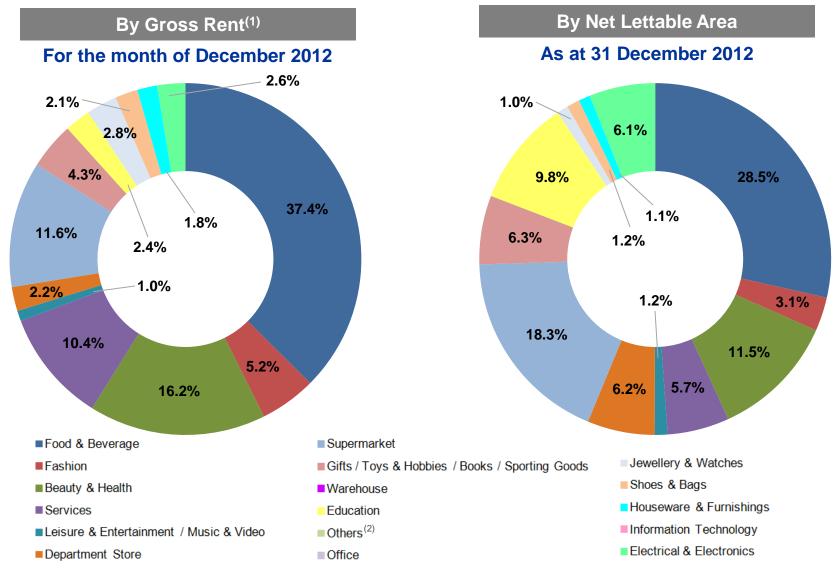
Shoes & Bags

- 1) Excludes gross turnover rental.
- 2) Others include Art Gallery and Luxury.





## **Bukit Panjang Plaza - Trade Mix**



- (1) Excludes gross turnover rental.
- (2) Others include Art Gallery and Luxury.

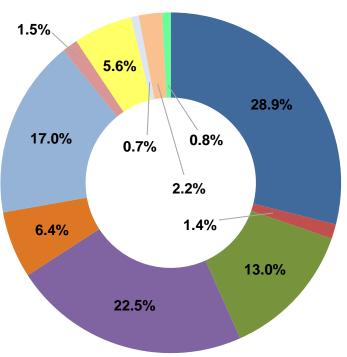




### **Rivervale Mall - Trade Mix**



#### For the month of December 2012





■ Fashion

■ Beauty & Health

■ Services

■ Leisure & Entertainment / Music & Video

■Department Store

#### Supermarket

■ Gifts / Toys & Hobbies / Books / Sporting Goods

Warehouse

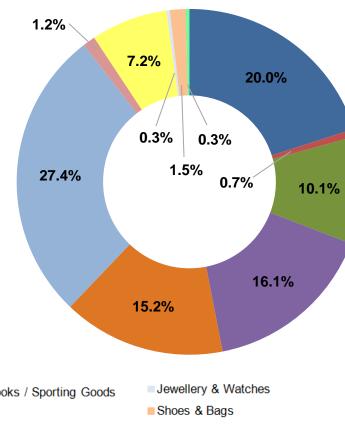
Education

Others (2)

Office

#### By Net Lettable Area

#### As at 31 December 2012



■ Houseware & Furnishings

Information Technology

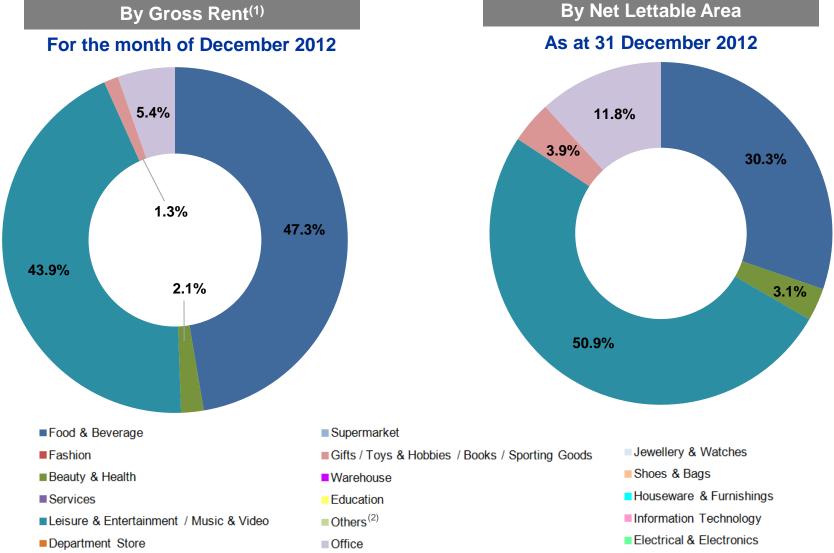
■ Electrical & Electronics

- 1) Excludes gross turnover rental.
- 2) Others include Art Gallery and Luxury.





# **Clarke Quay - Trade Mix**

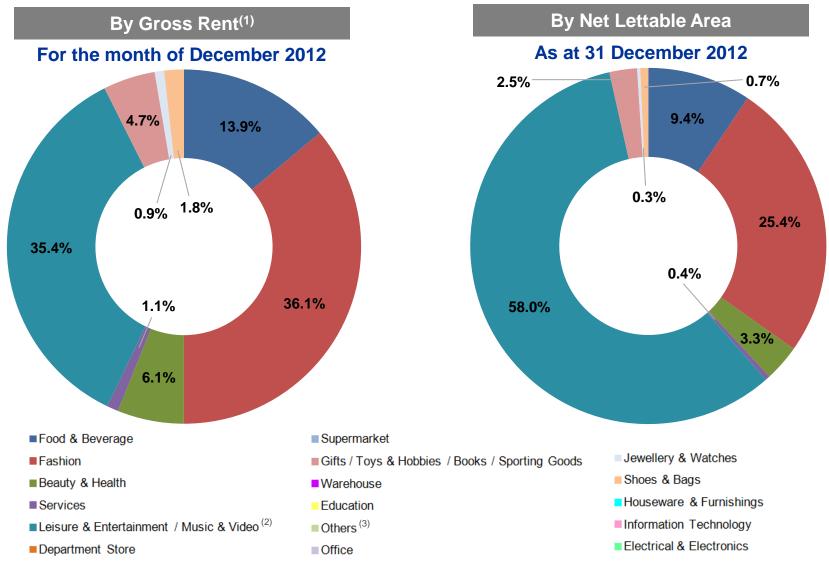


- (1) Excludes gross turnover rental.
- (2) Others include Art Gallery and Luxury.





### **Bugis+ - Trade Mix**

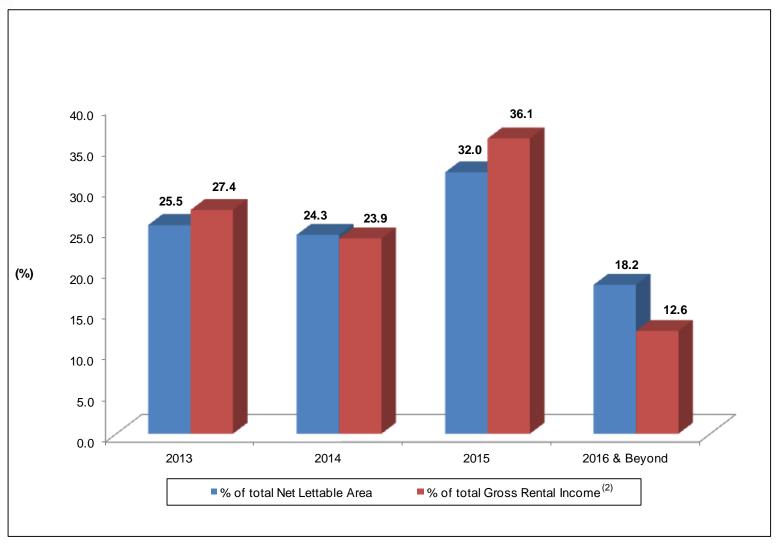


- (1) Excludes gross turnover rental.
- 2) Include tenants approved as thematic dining, entertainment and a performance centre.
- 3) Others include Art Gallery and Luxury.





# Lease Expiry Profile – Portfolio<sup>(1)</sup>

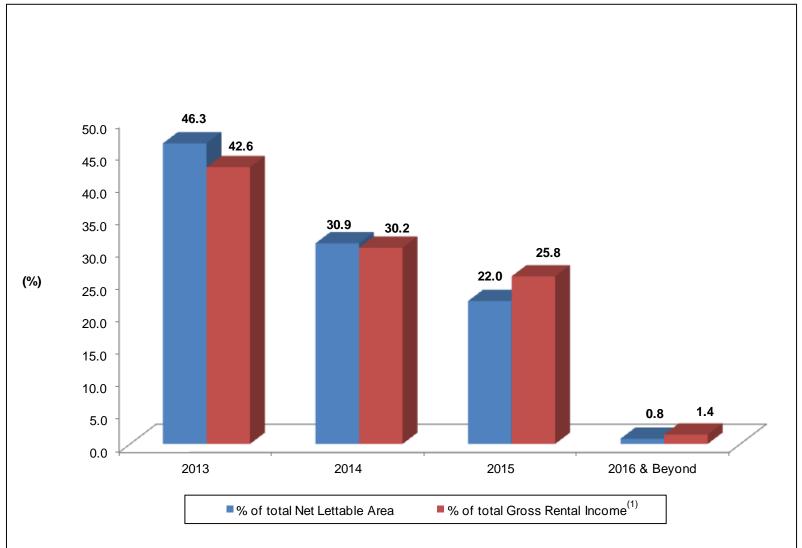


- (1) Includes CMT's 40.0% interest in Raffles City Singapore (retail and office leases, excluding hotel lease).
- (2) Based on committed gross rental income for the expiry month of the lease and excludes gross turnover rental.





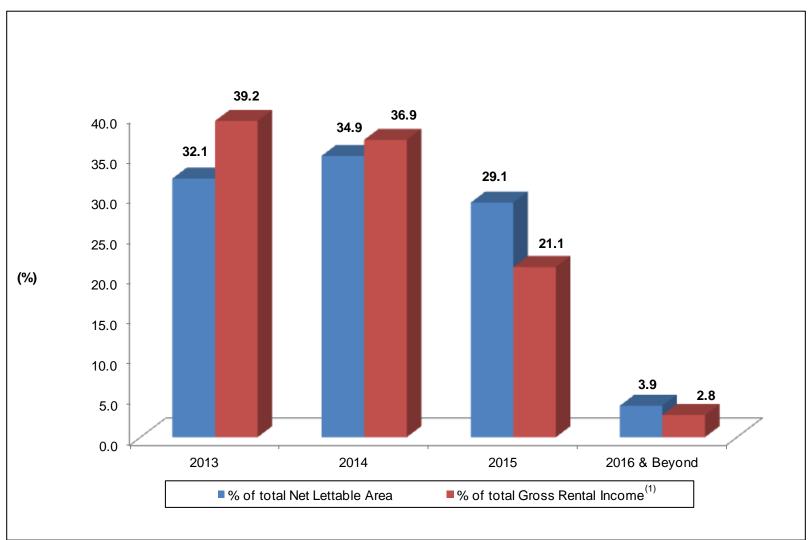
# **Lease Expiry Profile – Tampines Mall**







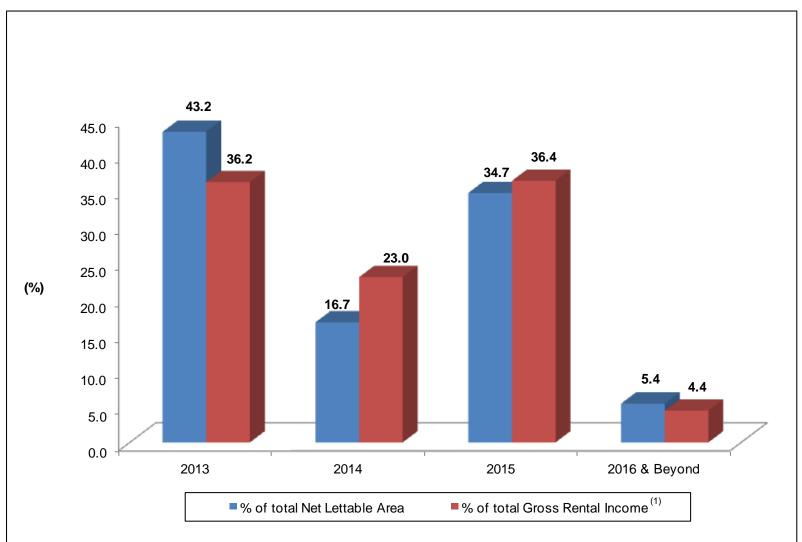
# **Lease Expiry Profile – Junction 8**







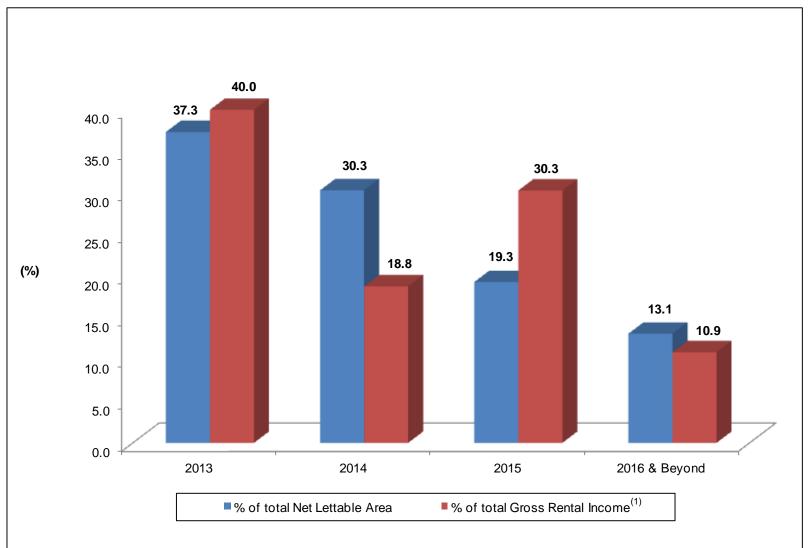
# Lease Expiry Profile – Funan DigitaLife Mall







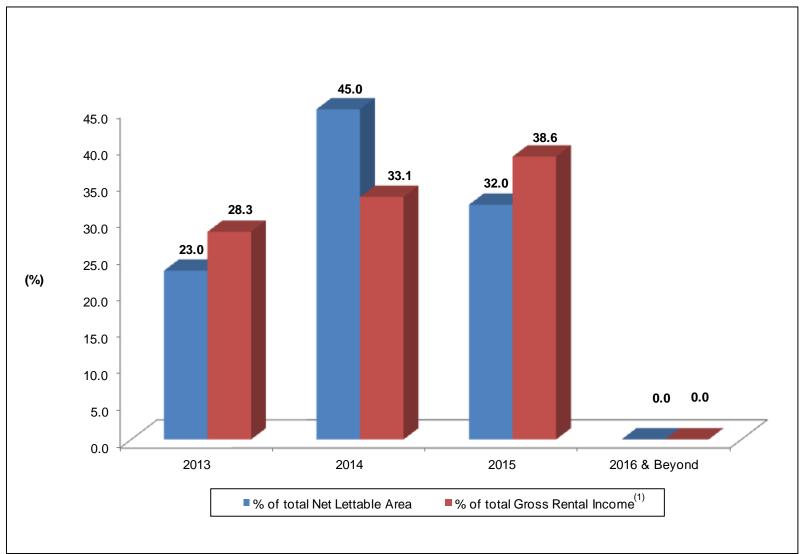
# **Lease Expiry Profile – IMM Building**







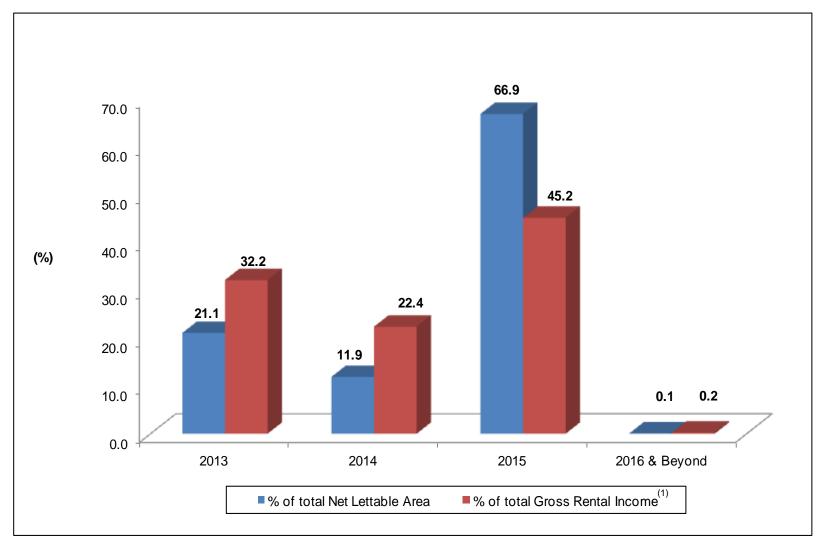
# Lease Expiry Profile – Plaza Singapura







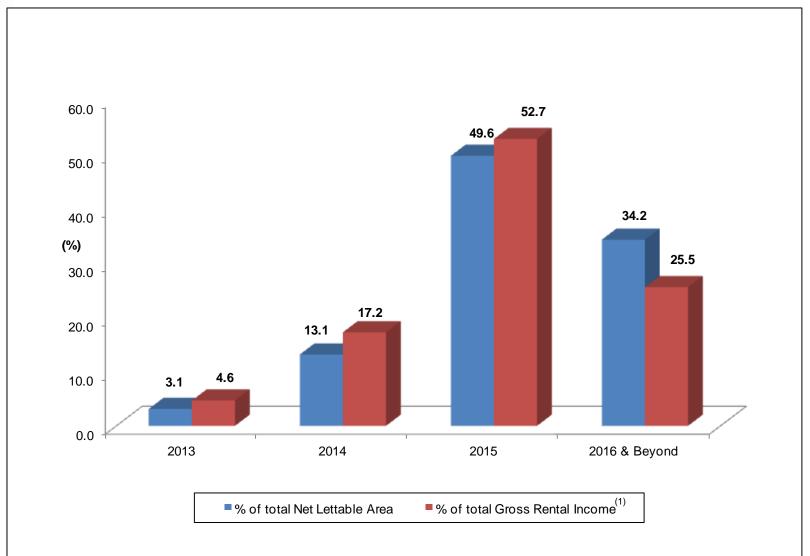
# **Lease Expiry Profile – Bugis Junction**







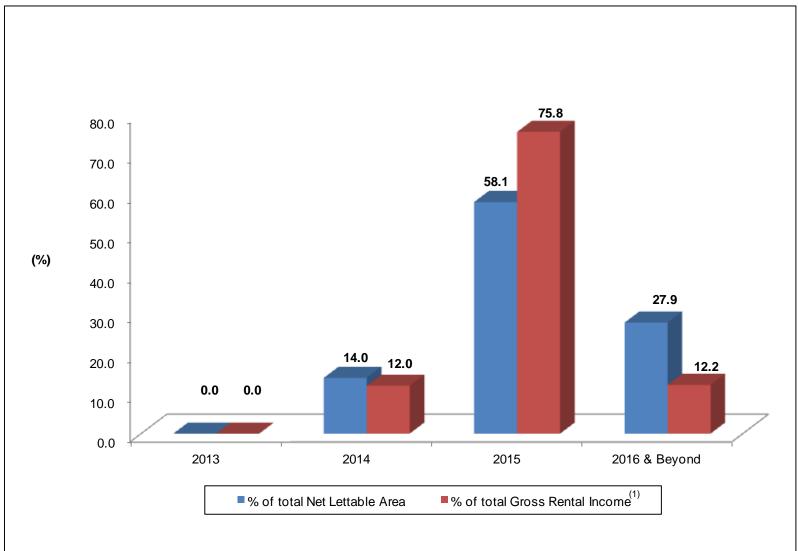
## **Lease Expiry Profile – Sembawang Shopping Centre**







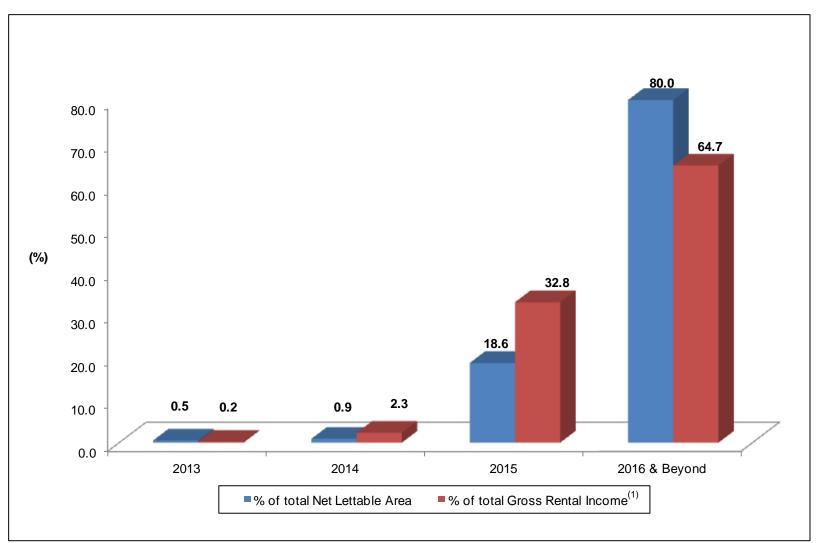
# **Lease Expiry Profile – JCube**







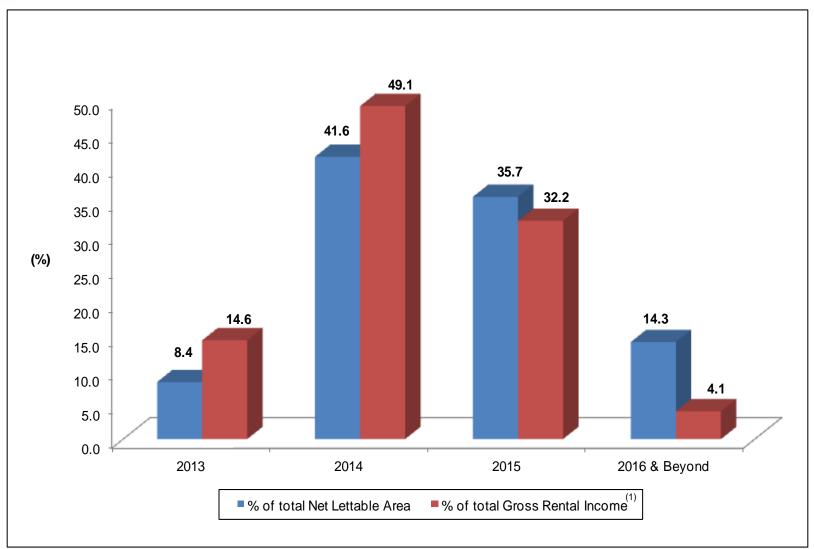
# **Lease Expiry Profile – The Atrium@Orchard**







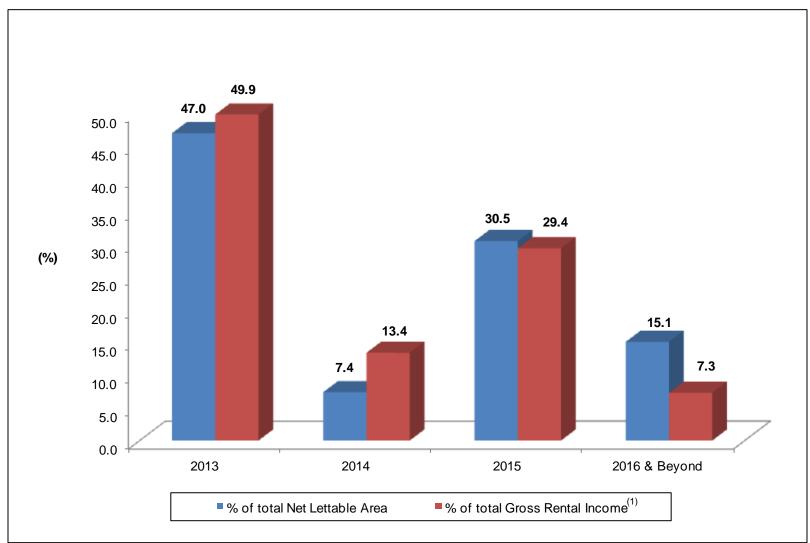
# Lease Expiry Profile - Lot One Shoppers' Mall







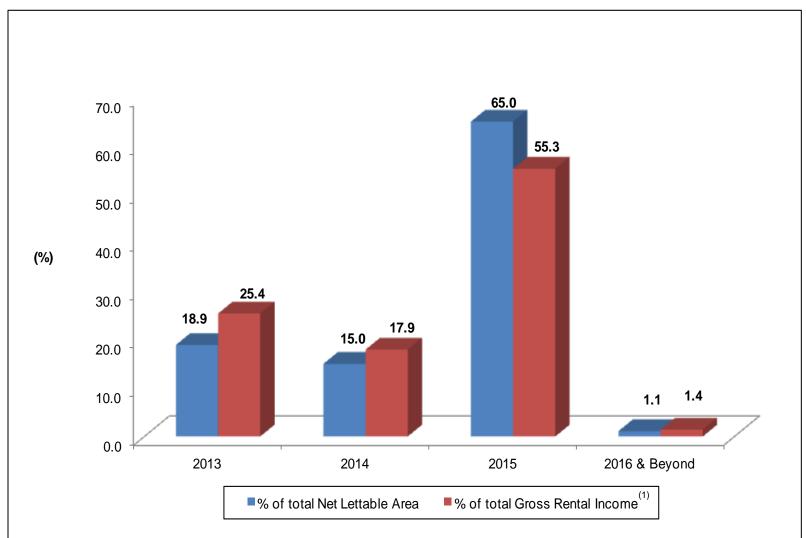
# Lease Expiry Profile – Bukit Panjang Plaza







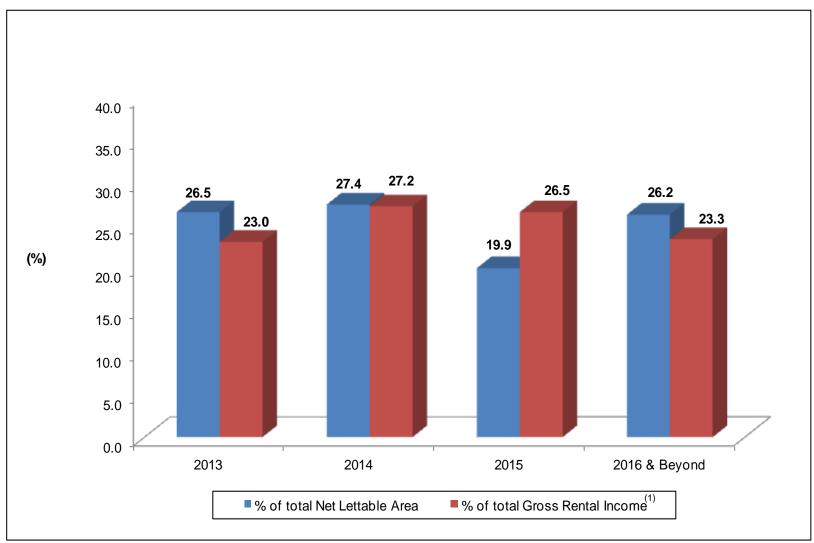
# **Lease Expiry Profile – Rivervale Mall**







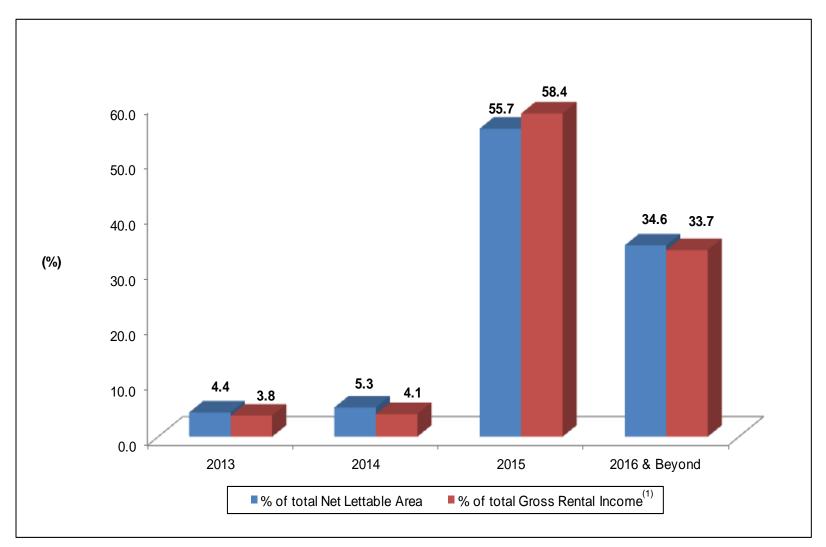
# **Lease Expiry Profile – Clarke Quay**







# **Lease Expiry Profile – Bugis+**







# **Thank You**

For enquiries, please contact:

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